



DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY AGENDA

JULY 18, 2022

4:00 PM

**DALTON CITY HALL -1ST FLOOR, MAYOR & COUNCIL CHAMBERS, 300 WAUGH STREET,
DALTON, GEORGIA**

- I. Approval of Agenda**
- II. OLD BUSINESS**
 - A. Approval of Minutes – June 20, 2022**
 - B. Approval of Executive Session Minutes – June 20, 2022**
- III. NEW BUSINESS**
 - A. Financial & Operational Reports**
 - 1. Status of Accounts – June
 - 2. Rainfall Report
 - 3. Landfill Tipping Fees & Out-of-County Waste Moratorium
 - B. Construction / Special Project Report**
 - 1. Cell 6 Construction Update
 - C. Recycling / Other Reports**
 - 1. MRF Report – June
 - 2. Target Recycling Program Update
 - 3. Recovered Materials Markets
 - 4. Curbside Recycling Report – City of Dalton – June
 - 5. Communication, Education and Marketing Report – Mid-Year
 - 6. Convenience Center Recycling
 - 7. Other
- IV. Adjourn**

**DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY
P.O. BOX 1205 DALTON, GA 30722-1205
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Dalton-Whitfield Regional Solid Waste Management Authority

MINUTES FROM MEETING HELD June 20, 2022

Tyree Goodlett called the meeting to order at 4:00 p.m.

Members present – David Pennington, Tyree Goodlett, Jevin Jensen, Greg Jones and Benny Dunn

Others present are listed below:

Rob Estes – Estes and Walcott

Henry Tharpe – Sponcler & Tharpe

Staff – Dirk Verhoeff, Seth Lassitter, Michael Foxx and Amy Hartline

A motion was made to amend the agenda to add CAT Letter of Intent to Section III NEW BUSINESS. The motion was approved unanimously as follows:

MOTION: Jones
SECOND: Jensen

I. Approval of Agenda

Members received and reviewed written copies of the June 20, 2022 agenda. The agenda was approved unanimously as follows:

MOTION: Jones
SECOND: Jensen

II. OLD BUSINESS

A. Approval of Minutes – May 16, 2022

Members received and reviewed written copies of the minutes from the May 16, 2022 meeting. The minutes were approved unanimously as follows:

MOTION: Dunn
SECOND: Jones

III. NEW BUSINESS

A. Financial & Operational Reports

1. Status of Accounts – May 2022

Dirk Verhoeff reviewed the status of accounts for May. Dirk mentioned that the Authority did receive its first interest coupon for the new investments with MBS. All revenue line items were above budget with the exception of Landfill Gas, interest income and Miscellaneous Revenue. Dirk reviewed the primary landfill operations budget and pointed out major encumbrances for the month

to be environmental testing for semi-annual groundwater testing and diesel purchases. Dirk also mentioned that the Authority has not taken receipt of a new D6 CAT dozer.

2. Rainfall Report

Dirk Verhoeff reviewed the rainfall data through June 19, 2022. Dirk reported that we received 74% of normal rainfall in May and currently at 38% of normal for June.

3. Landfill Tipping Fees

Dirk Verhoeff reminded the Board that the Board approved a \$10 per ton increase with a 15% surcharge for out of county waste at the May meeting. Dirk reported that he has reevaluated the rate structure, approved in May, in more detail to insure it would accomplish our goals of reducing out of county waste and making up lost revenue from the potential loss of out of county waste. In addition, Dirk stated that since the last meeting, he reevaluated the impact on local customers. Dirk proposed an updated rate structure that removes the current tiered commercial rates and maintain the current gate rate of \$37.25 per ton. The largest customers would see up to an \$9.70 per ton increase. The rate change would also increase all waste streams that are currently discounted, such as construction and demolition, to \$37.25 per ton, as those waste streams are currently going into the Subtitle D MSW landfill due to lack of space in the current C&D landfill. There was much discussion about current disposal rates at surrounding landfills such as Murray County and Gordon County that are driving the rate changes and increased tonnage. Dirk stated the proposed rate change could be evaluated and adjusted as needed.

A motion was made to remove the commercial rate tiers, increase all waste stream rates to \$37.25 per ton and implement a 15% surcharge to out-of-County customers. The motion was approved unanimously as follows:

MOTION: Dunn
SECOND: Pennington

4. FY2021 Financial Audit

Rob Estes presented the Authority FY2021 financial audit to the Board. Mr. Estes reported that the audit went well and the Authority is in good financial order. The FY2021 Financial Audit Report was approved unanimously as follows:

MOTION: Jensen
SECOND: Dunn

5. Yancey CAT Letter of Intent to Purchase

A motion was made, and approved unanimously, to submit a letter of intent to purchase a 2023 CAT 963 track loader in 2023. This allows the Authority to lock in pricing and ensure timely delivery on equipment should the purchase is approved in the 2023 capital budget. The motion was approved unanimously as follows:

MOTION: Pennington
SECOND: Jones

B. Construction / Special Project Report

1. Cell 6 Drainage/Protective Layer Fuel Surcharge

Dirk Verhoeff informed the Board that the trucking company hauling in the drainage/protective layer material for Cell 6 landfill cell construction applied a fuel surcharge of 24% on May 25th when their fuel pricing went to \$5.90 per gallon. Since then, the transportation company added an additional 1% surcharge and intend to add an additional 1% for every 10-cent increase in fuel.

2. Cell 6 Construction Bid Summary

Dirk Verhoeff presented the Recommendation of Award prepared by Atlantic Coast Consulting for the construction of Phase 6, Stage 6 Old Dixie Hwy MSW Landfill cell. Only two contractors submitted proposals. Based off of the proposal ranking outlined in the request for proposals, ACC and DWSWA staff recommends the low bid of \$3,246,222.97 from Peed Bros., Inc.

A motion was made to accept the recommendations of ACC and DWSWA to award the project to Peed Bros., Inc. on the condition that the solvency of the surety bond from the insurance company for Peed Bros., Inc. is assured. The motion was approved unanimously as follows:

MOTION: Jones
SECOND: Pennington

3. Cell 6 Construction Budget Amendment

Dirk Verhoeff informed the Board that the low proposal from Peed Bros., is roughly 73% greater than the budget line items for cell construction that was developed in October of 2021. Due to significant inflation in materials costs, high demand for landfill construction and the fact that this is a small project, the cost estimate has increased. Due to the increase, a budget amendment is required.

A motion was made to increase the Cell Construction line-item No. 50421-000660 from \$2,020,000 to \$3,485,000 for a total increase of \$1,465,000. The motion was approved unanimously as follows:

MOTION: Jones
SECOND: Dunn

C. Recycling / Other Reports

The board reviewed the following reports and heard highlights from each.

1. MRF Report – May
2. Target Recycling Program Update
3. Recovered Materials Markets
4. School Recycling Report - May
5. Curbside Recycling Report – City of Dalton – May
6. Convenience Center Recycling

IV. Enter into Executive Session

A motion was made to enter into Executive Session to discuss potential litigation on the following motion:

MOTION: Jones
SECOND: Jensen

V. Adjourn from Executive Session – (Potential Litigation)

The Authority adjourned from their Executive Session and returned to their regular meeting on the following motion.

MOTION: Jensen
SECOND: Jones

VI. Adjourn from Regular Meeting

The Authority adjourned from their regular meeting on the following motion:

MOTION: Jensen
SECOND: Jones

The Authority adjourned unanimously.

Tyree Goodlett, Chairman

Dirk Verhoeff, Secretary/Treasurer

Recorded & Approved



Dalton-Whitfield Regional Solid Waste Management Authority
MINUTES FROM THE EXECUTIVE SESSION HELD June 20, 2022

The board closed the regular meeting and began the Executive Session on the following motion:

MOTION: Jones
SECOND: Jensen

A. Executive Session –Litigation Update

Tyree Goodlett called the Executive Session to order.

Board Attorney Henry Tharpe made an attorney client privileged report of the status and issues related to the current litigation pending in Federal court.

No action was taken on the above matter and the board adjourned the Executive Session and returned to the regular meeting on the following motion:

MOTION: Jensen
SECOND: Jones

Tyree Goodlett, Chairman

Jevin Jensen

David Pennington

Benny Dunn

Greg Jones

Dirk Verhoeff, Executive Director

Recorded & Approved

YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

ACCOUNTS FOR:	ORIGINAL	REVISED					AVAILABLE	PCT
0050 LANDFILL-ENTERPRISE FUND	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
500001 REVENUES								
500001 331125 GRANTS	0	0	-7,233.81	.00	.00	7,233.81	100.0%	
500001 344200 MRF REVENUES	-350,000	-350,000	-294,181.21	-80,508.35	.00	-55,818.79	84.1%*	
500001 344250 RECYCLING REVENUE	-65,000	-65,000	-65,290.51	-12,427.60	.00	290.51	100.4%	
500001 344300 LFG REVENUE	-105,000	-105,000	.00	.00	.00	-105,000.00	.0%*	
500001 344400 LANDFILL FEES	-7,750,000	-7,750,000	-4,291,274.90	-753,594.25	.00	-3,458,725.10	55.4%*	
500001 349950 CASH (OVER) SHORT	0	0	-.25	.00	.00	.25	100.0%	
500001 361400 INTEREST INCOME	-38,000	-38,000	-67,269.54	-18,805.83	.00	29,269.54	177.0%	
500001 389000 MISCELLANEOUS REVENU	-20,000	-20,000	-3,693.60	-953.82	.00	-16,306.40	18.5%*	
TOTAL REVENUES	-8,328,000	-8,328,000	-4,728,943.82	-866,289.85	.00	-3,599,056.18	56.8%	

YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
504210 LANDFILL DEVELOPMENT							
504210 000610 ENGINEERING	300,000	300,000	50,032.00	21,920.00	.00	249,968.00	16.7%
504210 000660 CELL CONSTRUCTION	2,020,000	3,485,000	.00	.00	.00	3,485,000.00	.0%
504210 000690 CONSTRUCTION QA/QC	250,000	250,000	6,654.74	.00	.00	243,345.26	2.7%
504210 000760 MATERIALS/CONTRACTS	1,500,000	1,500,000	495,647.46	238,509.77	54,908.92	949,443.62	36.7%
504210 000790 LEACHATE PRE-TREATME	55,000	55,000	9,393.25	.00	.00	45,606.75	17.1%
504210 001100 UNDERDRAINING	5,000	5,000	.00	.00	.00	5,000.00	.0%
504210 001110 CLEARING/GRUBBING	5,000	5,000	.00	.00	.00	5,000.00	.0%
504210 521210 PROFESSIONAL - LEGAL	2,000	2,000	50.00	50.00	.00	1,950.00	2.5%
504210 522210 BUILDING REPAIRS & M	375,000	375,000	.00	.00	.00	375,000.00	.0%
504210 579000 CONTINGENCY	10,000	10,000	.00	.00	.00	10,000.00	.0%
TOTAL LANDFILL DEVELOPMENT	4,522,000	5,987,000	561,777.45	260,479.77	54,908.92	5,370,313.63	10.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

ACCOUNTS FOR: 0050	LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
504240 LANDFILL OPERATION								
504240	000120	SAFETY PROGRAMS	18,000	18,000	3,243.47	530.00	.00	14,756.53 18.0%
504240	000190	REGULAR AUDIT	40,000	40,000	2,100.00	900.00	.00	37,900.00 5.3%
504240	000205	DALTON ALLOCATION	56,578	56,578	28,288.00	4,715.00	.00	28,290.00 50.0%
504240	000402	REPAIRS - TIRES	15,000	15,000	5,501.52	998.54	174.50	9,323.98 37.8%
504240	000404	REPAIRS - LT EQUIPME	3,000	3,000	1,607.03	.00	.00	1,392.97 53.6%
504240	000592	TIRE PURCHASES	38,000	38,000	18,332.57	2,882.88	293.87	19,373.56 49.0%
504240	000594	PURCHASES - LT EQUIP	14,165	14,165	2,646.67	.00	.00	11,518.33 18.7%
504240	000610	ENGINEERING	105,000	105,000	13,256.00	.00	.00	91,744.00 12.6%
504240	000760	MATERIALS/CONTRACTS	200,000	200,000	94,583.85	21,497.23	2,176.59	103,239.56 48.4%
504240	000770	BRUSH GRINDING	120,000	120,000	57,300.00	26,160.00	.00	62,700.00 47.8%
504240	000780	INMATE CONTRACTS	100,000	100,000	43,978.65	8,333.33	.00	56,021.35 44.0%
504240	001020	COMPUTER SOFTWARE SU	2,000	2,000	.00	.00	.00	2,000.00 .0%
504240	001590	GEORGIA SUPERFUND EX	202,589	202,589	192,777.96	192,777.96	.00	9,811.04 95.2%
504240	001690	ENVIRONMENTAL TEST/M	65,000	65,000	17,021.03	15,378.00	4,980.00	42,998.97 33.8%
504240	001740	RECYCLING/EDUCATION	74,500	74,500	9,145.81	2,245.19	.00	65,354.19 12.3%
504240	001742	RECYCLING EDUCATION	30,000	30,000	2,412.68	1,659.29	50.41	27,536.91 8.2%
504240	001750	TIRE RECYCLING	45,000	45,000	16,702.00	4,482.00	2,241.00	26,057.00 42.1%
504240	001900	LEACHATE TRANSPORT/D	100,000	100,000	809.17	305.17	.00	99,190.83 .8%
504240	039990	CAPITAL OUTLAY	30,000	1,239,500	617,855.05	.00	.00	621,644.95 49.8%
504240	511100	WAGES - REGULAR	2,090,280	2,090,280	884,979.85	160,481.72	.00	1,205,300.15 42.3%
504240	511200	WAGES - PART TIME	62,088	62,088	15,297.93	4,076.63	.00	46,790.07 24.6%
504240	511300	WAGES - OVERTIME	294,390	294,390	121,476.03	16,918.23	.00	172,913.97 41.3%
504240	511310	WAGES - BONUS	4,500	4,500	.00	.00	.00	4,500.00 .0%
504240	512100	GROUP INSURANCE	452,515	452,515	193,973.26	32,466.99	.00	258,541.74 42.9%
504240	512200	FICA & MEDICARE	187,177	187,177	76,636.85	13,043.86	.00	110,540.15 40.9%
504240	512401	RETIREMENT DCP	196,104	196,104	73,100.82	12,653.14	.00	123,003.18 37.3%
504240	512402	RETIREMENT DBP	77,270	77,270	34,734.72	5,638.38	.00	42,535.28 45.0%*
504240	512600	UNEMPLOYMENT COMPENS	5,000	5,000	.00	.00	.00	5,000.00 .0%
504240	512700	WORKERS COMPENSATION	50,000	50,000	22,249.98	3,708.33	.00	27,750.02 44.5%
504240	512900	OTHER EMPLOYEE BENEF	13,306	13,306	6,308.76	1,090.88	1,072.57	5,924.67 55.5%
504240	521210	PROFESSIONAL - LEGAL	116,000	116,000	33,870.29	2,610.00	.00	82,129.71 29.2%
504240	522210	BUILDING MAINTENANCE	45,000	45,000	8,221.92	109.00	471.76	36,306.32 19.3%
504240	522220	EQUIPMENT MAINT & RE	60,500	60,500	37,111.19	14,610.82	2,400.62	20,988.19 65.3%
504240	522320	RENTAL - EQUIPMENT	10,000	10,000	.00	.00	.00	10,000.00 .0%
504240	523100	INSURANCE COMMERCIAL	82,726	82,726	77,578.00	591.00	.00	5,148.00 93.8%
504240	523200	COMMUNICATIONS	29,000	29,000	12,858.78	2,482.62	.00	16,141.22 44.3%
504240	523300	ADVERTISING	2,000	2,000	1,547.10	300.00	.00	452.90 77.4%
504240	523620	CREDIT CARD & BANK F	11,000	11,000	10,868.71	2,420.62	.00	131.29 98.8%
504240	523640	VEHICLE IMPACT FEE	2,500	2,500	.00	.00	.00	2,500.00 .0%
504240	531100	SUPPLIES - GENERAL	11,000	11,000	5,172.76	1,385.50	476.86	5,350.38 51.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

ACCOUNTS FOR: 0050	LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
504240	531110	8,810	8,810	1,678.05	462.30	.00	7,131.95	19.0%
504240	531120	25,000	25,000	10,470.55	3,227.58	1,010.05	13,519.40	45.9%
504240	531140	190,000	190,000	84,500.80	19,129.84	130.89	105,368.31	44.5%
504240	531200	78,150	78,150	44,809.49	4,756.71	.00	33,340.51	57.3%
504240	531200	0	0	28,458.74	6,687.38	.00	-28,458.74	100.0%*
504240	531270	414,000	414,000	271,663.07	71,386.64	.00	142,336.93	65.6%
504240	531275	0	0	220.24	.00	.00	-220.24	100.0%*
504240	531600	670,500	30,000	1,197.06	.00	.00	28,802.94	4.0%
504240	531700	5,000	5,000	875.24	.00	.00	4,124.76	17.5%
504240	579000	100,000	90,000	.00	.00	.00	90,000.00	.0%
TOTAL LANDFILL OPERATION		6,552,648	7,111,648	3,187,421.65	663,102.76	15,479.12	3,908,747.23	45.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

ACCOUNTS FOR: 0050 LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
504260 METHANE GAS OPERATIONS							
504260 000610 ENGINEERING	8,480	8,480	2,100.00	.00	700.00	5,680.00	33.0%
504260 000625 TREATMENT EQUIP MAIN	20,000	20,000	4,567.43	3,719.27	.00	15,432.57	22.8%
504260 000690 CONSTRUCTION QA/QC	20,000	14,000	.00	.00	.00	14,000.00	.0%
504260 000760 MATERIALS/CONTRACTS	5,000	5,000	822.07	207.80	.00	4,177.93	16.4%
504260 521210 PROFESSIONAL - LEGAL	3,500	3,500	.00	.00	.00	3,500.00	.0%
504260 522320 RENTAL - EQUIPMENT	2,000	2,000	106.33	.00	.00	1,893.67	5.3%
504260 523100 INSURANCE COMMERCIAL	36,000	52,000	51,434.24	.00	.00	565.76	98.9%
504260 531200 UTILITIES	20,000	20,000	8,705.36	1,677.10	.00	11,294.64	43.5%
504260 579000 CONTINGENCY	10,000	10,000	.00	.00	.00	10,000.00	.0%
TOTAL METHANE GAS OPERATIONS	124,980	134,980	67,735.43	5,604.17	700.00	66,544.57	50.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
0050 LANDFILL-ENTERPRISE FUND	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
504290 LANDFILL CLOSURE							
504290 000570 SEDIMENTATION/EROSIO	5,000	5,000	.00	.00	.00	5,000.00	.0%
504290 000610 ENGINEERING	15,000	15,000	.00	.00	.00	15,000.00	.0%
504290 000880 GROUNDWATER MONITORI	45,000	45,000	11,763.00	11,431.00	4,980.00	28,257.00	37.2%
504290 001520 VEG MAINTENANCE	5,000	5,000	.00	.00	.00	5,000.00	.0%
504290 001530 CAP MAINTENANCE	20,000	20,000	.00	.00	.00	20,000.00	.0%
504290 001545 METHANE - O & M	10,000	10,000	.00	.00	.00	10,000.00	.0%
504290 001560 ROAD UPKEEP/REPAIRS	20,000	20,000	9,118.80	9,118.80	.00	10,881.20	45.6%
504290 531200 320L UTILITIES	0	0	945.00	155.00	.00	-945.00	100.0%*
TOTAL LANDFILL CLOSURE	120,000	120,000	21,826.80	20,704.80	4,980.00	93,193.20	22.3%
TOTAL LANDFILL-ENTERPRISE FUND	2,991,628	5,025,628	-890,182.49	83,601.65	76,068.04	5,839,742.45	-16.2%
TOTAL REVENUES	-8,328,000	-8,328,000	-4,728,943.82	-866,289.85	.00	-3,599,056.18	
TOTAL EXPENSES	11,319,628	13,353,628	3,838,761.33	949,891.50	76,068.04	9,438,798.63	

Monthly Rainfall 2022
Old Dixie Hwy MSWL

Date	January	February	March	April	May	June	July	August	September	October	November	December
1	0.04											
2	1.26	0.30				0.90	0.33					
3	0.33	3.47										
4		0.26			0.10							
5				1.14	0.17							
6	0.25			1.29	0.12		1.55					
7			0.37	0.01	0.01	0.43	0.08					
8			0.71			0.25	1.57					
9	0.74		0.63			0.08	0.40					
10	0.01						0.12					
11			0.12									
12			0.39									
13												
14				0.57	0.01							
15	0.12		0.14		0.32							
16	1.62		0.94	0.98								
17	0.08	1.63				0.01						
18			0.30	0.07		0.01						
19			0.01									
20	0.10											
21		0.43										
22		0.04	0.33		0.26							
23		1.70	1.59		0.53							
24					1.00							
25		0.10			0.19							
26		0.01		0.24	0.42							
27		0.89			0.01	0.14						
28												
29												
30						0.10						
31			0.95		0.01							
Total	4.55	8.83	6.48	4.30	3.15	1.92	4.05	0.00	0.00	0.00	0.00	0.00
<i>Normal</i>	<i>5.86</i>	<i>4.93</i>	<i>6.34</i>	<i>4.30</i>	<i>4.28</i>	<i>4.38</i>	<i>4.76</i>	<i>3.65</i>	<i>5.00</i>	<i>3.31</i>	<i>4.79</i>	<i>4.92</i>
% of Normal	78%	179%	102%	100%	74%	44%	85%	0%	0%	0%	0%	0%
YTD	4.55	13.38	19.86	24.16	27.31	29.23	33.28	33.28	33.28	33.28	33.28	33.28
<i>YTD Normal</i>	<i>5.86</i>	<i>10.79</i>	<i>17.13</i>	<i>21.43</i>	<i>25.71</i>	<i>30.09</i>	<i>34.85</i>	<i>38.50</i>	<i>43.50</i>	<i>46.81</i>	<i>51.60</i>	<i>56.52</i>
% of Normal	78%	124%	116%	113%	106%	97%	95%	86%	77%	71%	64%	59%

Proposed Dalton-Whitfield Solid Waste Authority Disposal Rates

	Current Rates	\$ Off of Gate Rate	NEW Rates	\$ Off of Gate Rate	Increase, New vs Current
GATE	\$37.25		\$44.00		\$6.75
10 to 50 TPD	\$36.20	\$1.05	\$42.50	\$1.50	\$6.30
51 to 100 TPD	\$30.25	\$7.00	\$41.00	\$3.00	\$10.75
101 to 150 TPD	\$28.75	\$8.50	\$39.50	\$4.50	\$10.75
151 to 200 TPD	\$27.55	\$9.70	\$38.00	\$6.00	\$10.45

NOTE: All waste types that currently are discounted will increase to the new gate rate. For example, C&D waste would increase from \$31.75 per ton to \$44 per ton before any tiered discounts are applied.

*New disposal rates will be effective on September 1, 2022.

Proposed Moratorium on Out-of-County Solid Waste

The Dalton-Whitfield Regional Solid Waste Management Authority (Authority) recommends implementing a moratorium banning the acceptance of solid waste, generated outside of Whitfield County, at facilities operated by the Authority. The moratorium will take effect on August 15th, 2022 and expires on December, 31, 2022.

**Material Recovery Facility
Monthly Revenues / Expenditures
June-22**

MRF Revenues

	Loads				
User Fees	471	2229.49 tons	\$	92,741.42	
OCC	6	135.52 tons	\$	21,005.60	
Mixed Paper	3	61.46 tons	\$	5,224.10	
Aluminum	1	19.24 tons	\$	18,085.60	
Bi-metal	0	0.00 tons	\$	-	
Glass	0	0.00 tons	\$	-	
#1 PET	0	0.00 tons	\$	-	
HDPE	0	0.00 tons	\$	-	
PP Carpet	0	0.00 tons	\$	-	Sale Loads 16
N 6 Carpet	0	0.00 tons	\$	-	Sale Tons 259.38
N 66 Carpet	0	0.00 tons	\$	-	Sale Dollars \$ 48,631.30
Carpet Pad / Cusl	0	0.00 tons	\$	-	
Contract Bale	1	20.84 tons	\$	2,084.00	
Carpet Rolls	5	22.32 tons	\$	2,232.00	

Revenues \$ 141,372.72

MRF Expenses

Labor	Wages & Benefits		\$	38,759.92	
	Temp Labor		\$	-	
	Inmate Labor		\$	8,333.33	Labor \$ 47,093.25
Fixed	Electric		\$	2,559.75	
	Security System		\$	56.67	
	Propane		\$	497.84	
	Insurance - Average		\$	153.50	
	Water		\$	68.44	
	Telephone		\$	190.55	
	Cell		\$	59.24	
					Fixed \$ 3,585.99
City Curbside	Revenue Sharing	72	78.38 tons @	\$ 30.00 ton	Curbside \$ 2,351.40
Supplies	Baling Wire		452 Bales @	\$ 3.00 bale	\$ 1,356.00
	<i>Supplies</i>				\$ 73.04
Recycling Pulls	Internal Rolloff		56 pulls @	\$ 110.00 ea	\$ 6,160.00
Glass Transportation			0 pulls @	\$ 325.00 ea	\$ -
Electronics Recycling					\$ -
Vehicle	Fuel and Lube				\$ 2,150.00
Balefill/Disposal	D-W to Bale Fill	3	6.00 tons @	\$ 21.75	\$ 130.50
	D-Bale (others)	69	1068.89 tons @	\$ 21.75	\$ 23,248.36
	Residual Waste	1	2.66 tons @	\$ 22.75	\$ 60.52
	MRF--Landfill	56	700.18 tons @	\$ 22.75	\$ 15,929.10
Repair/Maintenance			2% of Annual Cost		\$ 502.50
	<i>Repairs/Maint</i>				\$ 12,847.15

NON Cash Expenses

Baler Depreciation	\$	2,353.70
Building Depreciation	\$	6,119.46
	\$	8,473.16

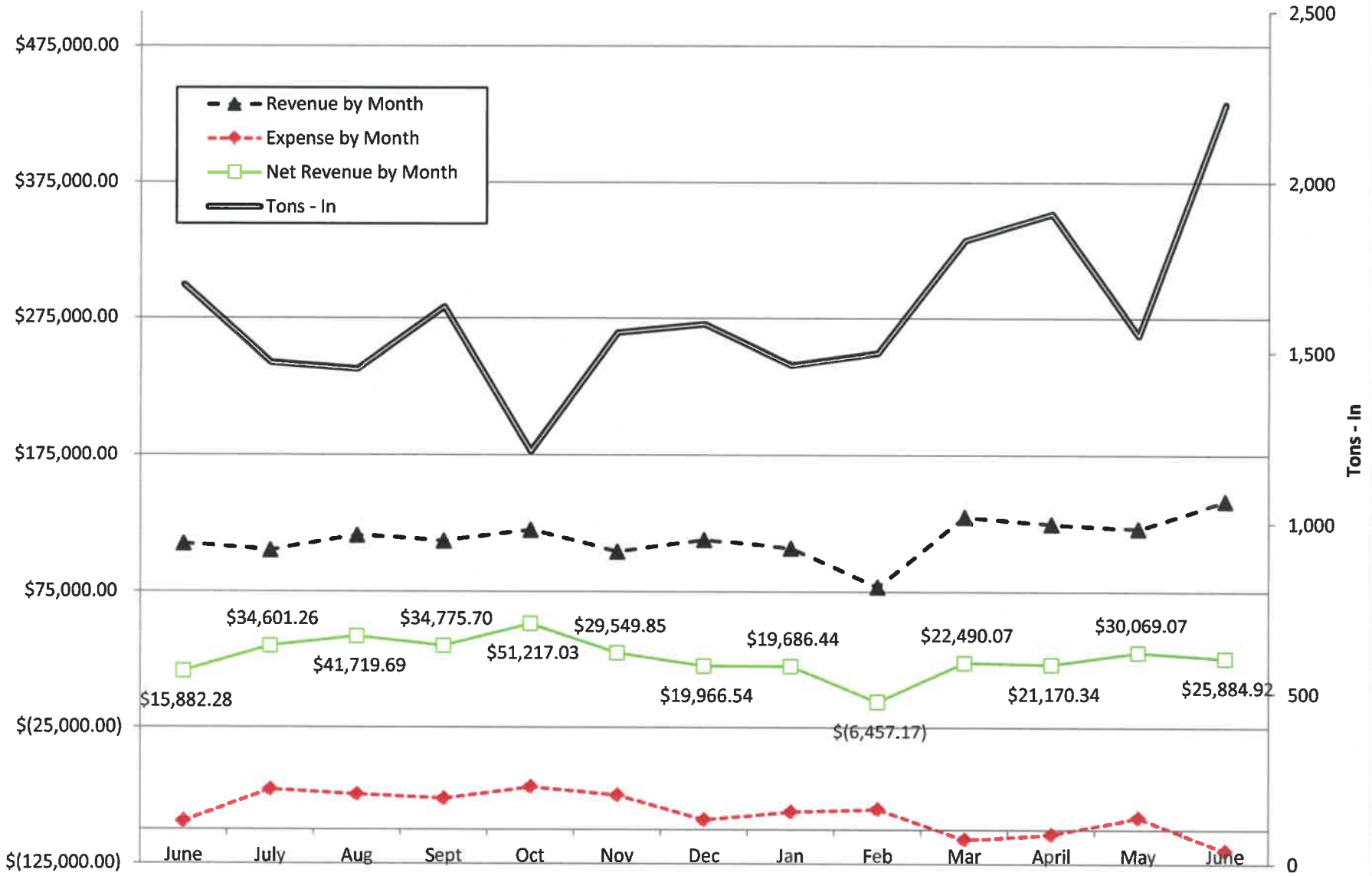
Expenses \$ 115,487.80

NOTES

Avoided Disposal Fees \$ 16,828.06
Saved Airspace 722.82 cy

Total Revenues \$ 141,372.72
Total Expense \$ 115,487.80
Net Revenue \$ 25,884.92

Materials Recovery Facility Trend Report -June 2022



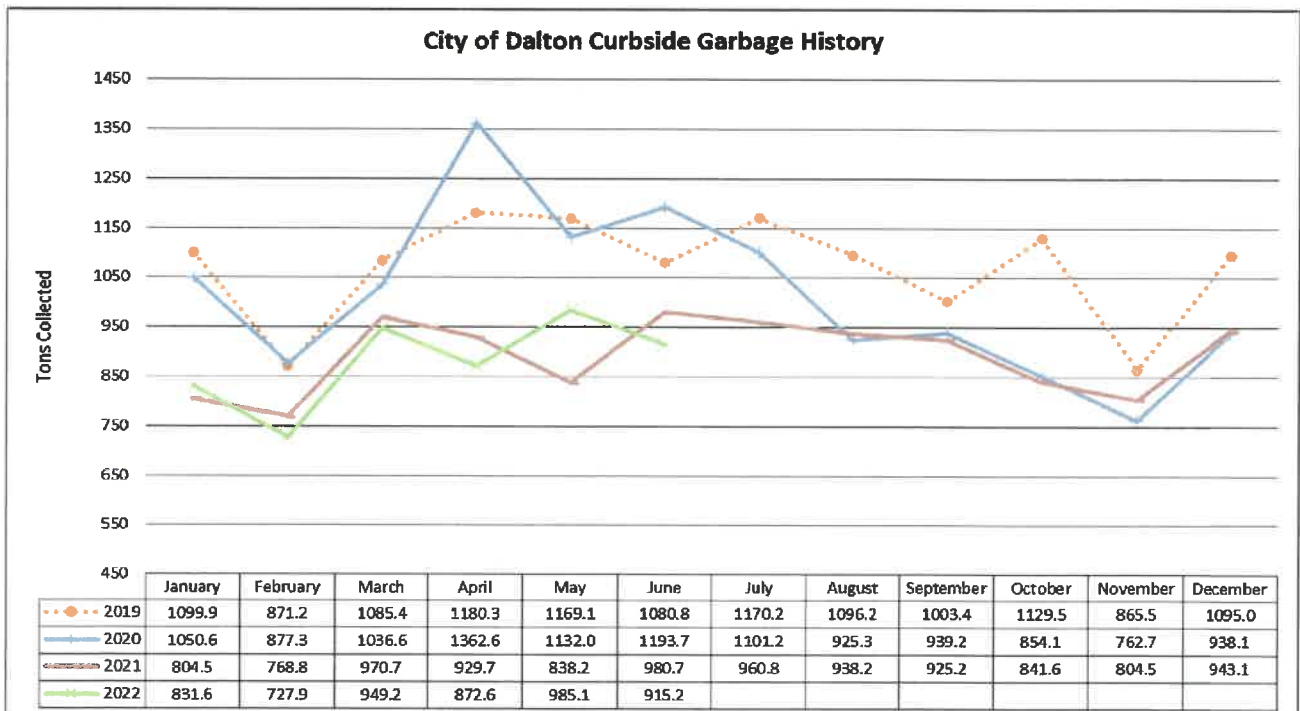
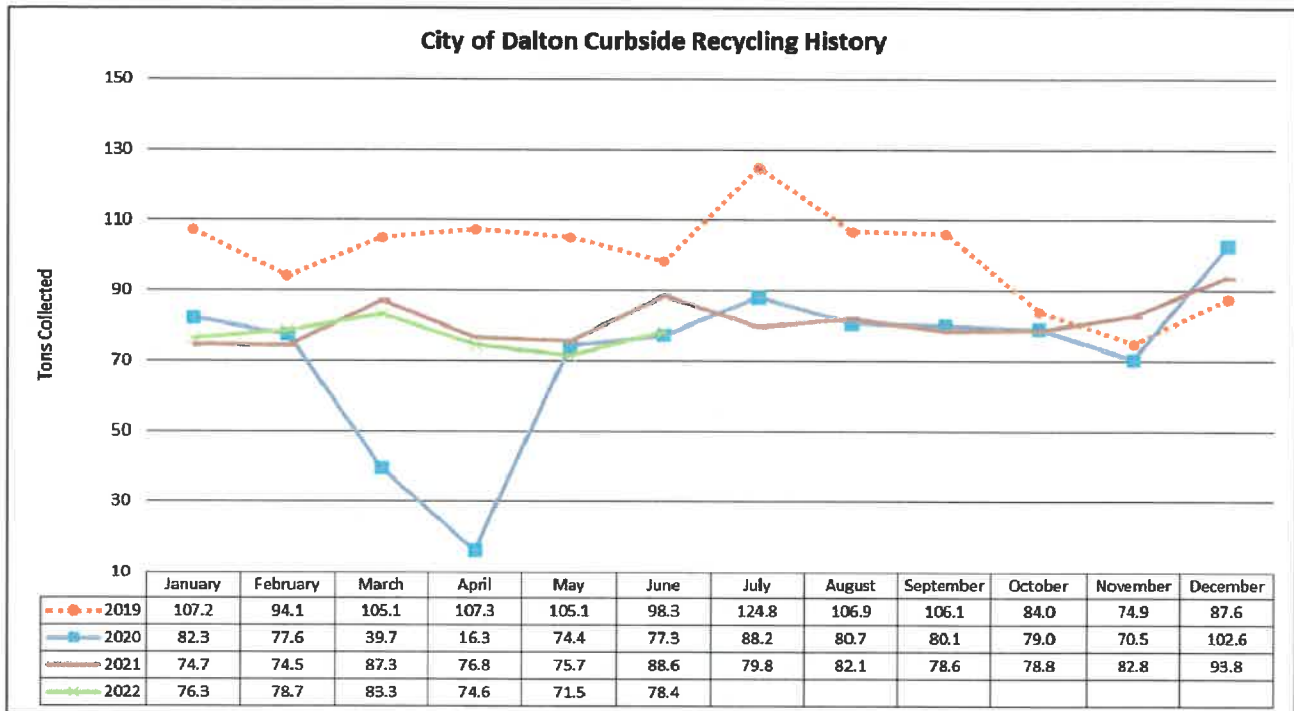
Target Recycling					2022				
Commodity	Loads	Tons	Pounds	\$\$\$\$\$	\$ per ton	2021 \$ per ton	2020 \$ per ton	2019 \$ per ton	
January	Cardboard	29	117.88	235,760	\$20,629.00	\$175.00	\$ 95.00	\$ 45.00	\$ 95.00
	Mixed Paper	7	36.55	73,100	\$3,289.50	\$90.00	\$ 45.00	\$ 10.00	\$ 15.00
	PET	1	1.75	3,500	\$805.00	\$460.00	\$ 160.00	\$ 220.00	\$ 320.00
	Alum	1	1.53	3,060	\$2,631.60	\$1,720.00	\$ 1,030.00	\$ 840.00	\$ 1,200.00
	totals	38	157.71	312,360	\$27,355.10				
February	Cardboard	24	108.80	217,600	\$18,496.00	\$170.00	\$ 95.00	\$ 50.00	\$ 85.00
	Mixed Paper	8	35.00	70,000	\$2,975.00	\$85.00	\$ 40.00	\$ 5.00	\$ 10.00
	PET	1	1.33	2,660	\$611.80	\$460.00	\$ 190.00	\$ 240.00	\$ 340.00
	Alum	1	0.66	1,320	\$1,293.60	\$1,960.00	\$ 1,130.00	\$ 960.00	\$ 1,160.00
	totals	34	145.79	290,260	\$23,376.40				
March	Cardboard	23	111.72	223,440	\$18,433.80	\$165.00	\$ 100.00	\$ 60.00	\$ 75.00
	Mixed Paper	3	13.56	27,120	\$1,152.60	\$85.00	\$ 40.00	\$ 5.00	\$ 10.00
	PET	1	3.82	7,640	\$2,788.60	\$730.00	\$ 215.00	\$ 250.00	\$ 300.00
	Alum	1	0.54	1,080	\$1,069.20	\$1,980.00	\$ 1,280.00	\$ 760.00	\$ 600.00
	totals	28	129.64	258,200	\$23,444.20				
April	Cardboard	33	131.14	262,280	\$20,982.40	\$160.00	\$ 105.00	\$ 95.00	\$ 60.00
	Mixed Paper	4	16.59	33,180	\$1,410.15	\$85.00	\$ 40.00	\$ 10.00	\$ 10.00
	PET	1	1.93	3,860	\$1,891.40	\$980.00	\$ 300.00	\$ 200.00	\$ 320.00
	Alum	1	1.12	2,240	\$2,262.40	\$2,020.00	\$ 1,360.00	\$ 760.00	\$ 1,000.00
	totals	39	150.78	299,320	\$26,546.35				
May	Cardboard	38	156.21	312,420	\$24,212.55	\$155.00	\$ 110.00	\$ 135.00	\$ 50.00
	Mixed Paper	0	0.00	0	\$0.00	\$85.00	\$ 40.00	\$ 25.00	\$ 10.00
	PET	1	2.98	5,960	\$2,562.80	\$860.00	\$ 340.00	\$ 200.00	\$ 320.00
	Alum	0	0.00	0	\$0.00	\$1,350.00	\$ 1,360.00	\$ 760.00	\$ 1,000.00
	totals	39	159.19	318,380	\$26,775.35				
June	Cardboard	31	131.31	262,620	\$20,353.05	\$155.00	\$ 135.00	\$ 100.00	\$ 45.00
	Mixed Paper	4	22.68	45,360	\$1,927.80	\$85.00	\$ 65.00	\$ 25.00	\$ 10.00
	PET	1	2.00	4,000	\$1,680.00	\$840.00	\$ 500.00	\$ 190.00	\$ 320.00
	Alum	1	1.49	2,980	\$1,400.60	\$940.00	\$ 1,460.00	\$ 760.00	\$ 1,000.00
	totals	37	157.48	314,960	\$25,361.45				
July	Cardboard	0	0.00	0	\$0.00	\$ 155.00	\$ 80.00	\$ 45.00	
	Mixed Paper	0	0.00	0	\$0.00	\$ 85.00	\$ 25.00	\$ 10.00	
	PET	0	0.00	0	\$0.00	\$ 510.00	\$ 190.00	\$ 305.00	
	Alum	0	0.00	0	\$0.00	\$ 1,300.00	\$ 780.00	\$ 1,020.00	
	totals	0	0.00	0	\$0.00				
August	Cardboard	0	0.00	0	\$0.00	\$ 195.00	\$ 80.00	\$ 45.00	
	Mixed Paper	0	0.00	0	\$0.00	\$ 110.00	\$ 25.00	\$ 10.00	
	PET	0	0.00	0	\$0.00	\$ 555.00	\$ 180.00	\$ 280.00	
	Alum	0	0.00	0	\$0.00	\$ 1,530.00	\$ 1,020.00	\$ 1,020.00	
	totals	0	0.00	0	\$0.00				
September	Cardboard	0	0.00	0	\$0.00	\$ 205.00	\$ 80.00	\$ 45.00	
	Mixed Paper	0	0.00	0	\$0.00	\$ 115.00	\$ 30.00	\$ 10.00	
	PET	0	0.00	0	\$0.00	\$ 560.00	\$ 170.00	\$ 260.00	
	Alum	0	0.00	0	\$0.00	\$ 1,670.00	\$ 980.00	\$ 1,000.00	
	totals	0	0.00	0	\$0.00				
October	Cardboard	0	0.00	0	\$0.00	\$ 205.00	\$ 80.00	\$ 45.00	
	Mixed Paper	0	0.00	0	\$0.00	\$ 115.00	\$ 35.00	\$ 10.00	
	PET	0	0.00	0	\$0.00	\$ 560.00	\$ 140.00	\$ 200.00	
	Alum	0	0.00	0	\$0.00	\$ 1,720.00	\$ 980.00	\$ 980.00	
	totals	0	0.00	0	\$0.00				
November	Cardboard	0	0.00	0	\$0.00	\$ 195.00	\$ 80.00	\$ 45.00	
	Mixed Paper	0	0.00	0	\$0.00	\$ 105.00	\$ 40.00	\$ 10.00	
	PET	0	0.00	0	\$0.00	\$ 495.00	\$ 160.00	\$ 220.00	
	Alum	0	0.00	0	\$0.00	\$ 1,720.00	\$ 940.00	\$ 280.00	
	totals	0	0.00	0	\$0.00				
December	Cardboard	0	0.00	0	\$0.00	\$ 180.00	\$ 90.00	\$ 45.00	
	Mixed Paper	0	0.00	0	\$0.00	\$ 95.00	\$ 45.00	\$ 10.00	
	PET	0	0.00	0	\$0.00	\$ 360.00	\$ 160.00	\$ 220.00	
	Alum	0	0.00	0	\$0.00	\$ 1,580.00	\$ 1,040.00	\$ 760.00	
	totals	0	0.00	0	\$0.00				
Totals	215	900.59	1,793,480	\$152,858.85					
	Loads	Tons	Pounds	\$\$\$\$\$	2022	2021	2020	2019	
Cardboard	178	757.06	1,514,120	\$123,106.80	Avg \$ for Year \$163.33	Avg \$ for Year \$147.92	Avg \$ for Year \$81.25	Avg \$ for Year \$56.67	
Mixed Paper	26	124.38	248,760	\$10,755.05	\$85.83	\$74.58	\$23.33	\$10.42	
PET	6	13.81	27,620	\$10,339.60	\$721.67	\$395.42	\$191.67	\$283.75	
Alum	5	5.34	10,680	\$8,657.40	\$1,661.67	\$1,428.33	\$881.67	\$918.33	

City of Dalton Curbside Recycling Report – June 2022

Prepared by the Dalton-Whitfield Regional Solid Waste Management Authority | www.DWSWA.org

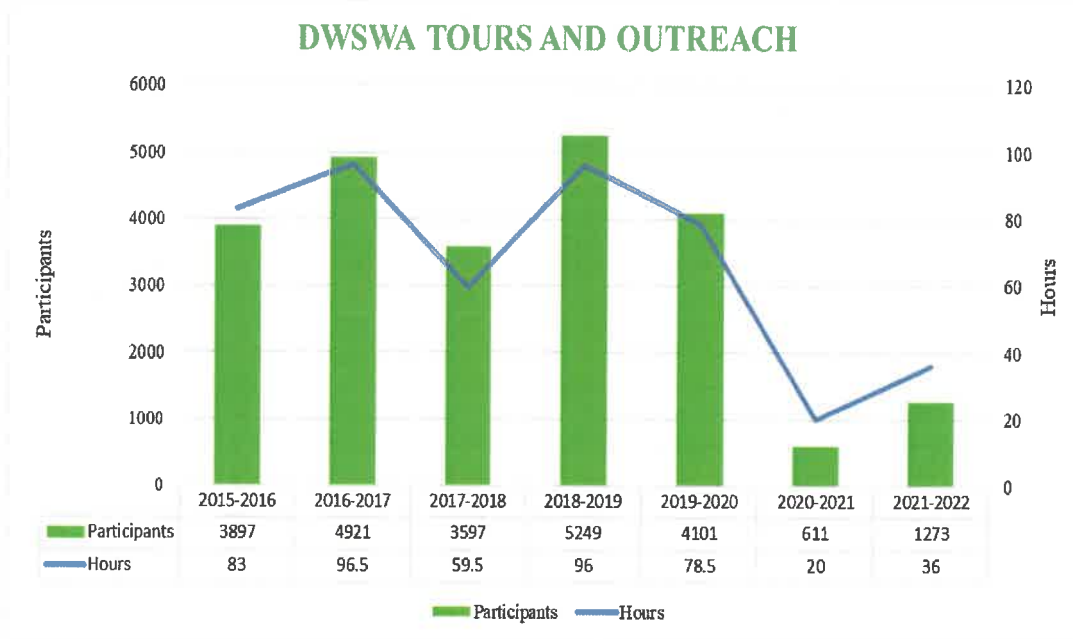
The City of Dalton Curbside Recycling Program collected 78.4 tons (156,760 lbs.) of recyclables in June 2022. It's a 11.5% decrease compared to June 2021 when 88.6 tons were collected. 78.4 tons saves 131 cubic yards of landfill space. 915.2 tons (1,830,420 lbs.) of garbage was disposed of in June 2022 by the City of Dalton. It's a decrease of 6.7% compared

to 980.7 tons collected in June 2021. The waste diversion rate for June 2022 is 7.89%. The Dalton-Whitfield Solid Waste Authority has credited the City of Dalton Public Works Department \$2,351.40 for the revenue sharing of recyclables received in June 2022.

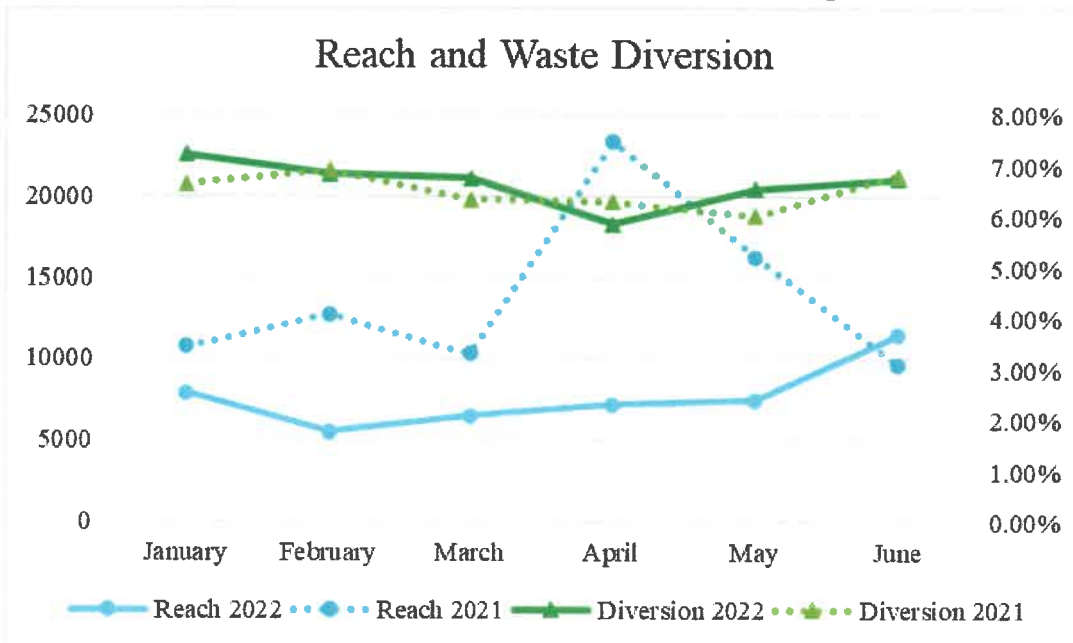


Communication, Education, Marketing Report

Tours and Outreach



Marketing and Waste Diversion Comparison



	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Diversion Rate	8.36%	8.14%	7.89%	6.99%	7.76%	6.76%
Curbside Diversion	8.40%	8.83%	8.25%	7.63%	8.28%	8.29%
Total Reach	7920	5543	6508	7246	7514	11508
Total Engagement	872	317	286	767	655	934

Website

	Mid 2022	2021	2020	2019	2018	2017	2016	2015	2014
Users	15,843	33,480	37,079	28,304	21,659	15,987	13,760	13,000	9,500
Sessions	15,960	35,868	43,528	33,877	26,515	19,688	17,767	17,475	11,781
Page Views	24,712	52,335	61,946	50,036	42,724	33,377	30,971	29,000	24,000

Social Media Following

Platform	Mid 2022 Followers	2021 Followers	2020 Followers
Facebook: Recycling Ben	646	634	605
Facebook: KDWB	1,615	1,561	1,382
Facebook: DWSWA	142	128	91
Instagram: Recycling Ben	219	216	196
Instagram: KDWB	995	980	794
Total	3,617	3,519	3,068

Email Campaigns

Audience	Mid 2022 Subscribers	2021 Subscribers	2020 Subscribers
Target School Recycling	1,008	1,081	778
KDWB	140	152	136
DWSWA	352	350	319
Total	1,500	1,583	1,233

Press & Coverage:

DWSWA | 13 Recycle and Reuse Articles

DWSWA | Daily Citizen Road-E-O and Landfill Expansion Features

KDWB | Keep America Beautiful Affiliate of the Month

KDWB | Northwest Georgia Radio Ads

KDWB | Daily Citizen Great American Cleanup Feature

**CONVENIENCE CENTERS -- VOLUNTARY DROP-OFF RECYCLING
2022**

	January	February	March	QTR - 1	April	May	June	QTR - 2
McGaughey Chapel								
Waste	203.14	176.79	190.74	570.67	210.83	188.33	205.36	604.52
Recycle	16.09	11.23	12.49	39.81	14.38	9.15	18.55	42.08
Target Recycle	0.17	0.15	0.15	0.46	0.17	0.16	0.16	0.49
Total Recycled	16.26	11.38	12.64	40.27	14.55	9.31	18.71	42.57
% RECYCLED	7.41%	6.05%	6.21%	6.59%	6.46%	4.71%	8.35%	6.58%
MLK								
Waste	342.87	333.69	354.74	1,031.30	349.87	341.95	375.55	1,067.37
Recycle	20.56	20.14	30.01	70.71	23.51	26.63	28.26	78.40
Target Recycle	0.15	0.15	0.17	0.47	0.16	0.17	0.16	0.49
Total Recycled	20.71	20.29	30.18	71.18	23.67	26.80	28.42	78.89
% RECYCLED	5.70%	5.73%	7.84%	6.46%	6.34%	7.27%	7.04%	6.88%
Old Dixie								
Waste	316.08	390.25	509.04	1,215.37	517.00	455.62	514.89	1,487.51
Recycle	19.81	11.83	19.20	50.84	10.81	17.01	17.93	45.75
Target Recycle	0.14	0.17	0.16	0.47	0.17	0.16	0.16	0.48
Total Recycled	19.95	12.00	19.36	51.31	10.98	17.17	18.09	46.23
% RECYCLED	5.94%	2.98%	3.66%	4.05%	2.08%	3.63%	3.39%	3.01%
Westside								
Waste	160.41	146.74	181.09	488.24	173.20	166.41	168.69	508.30
Recycle	11.94	13.36	13.57	38.87	9.16	15.79	14.85	39.80
Target Recycle	0.16	0.16	0.16	0.47	0.18	0.18	0.17	0.52
Total Recycled	12.10	13.52	13.73	39.34	9.34	15.97	15.02	40.32
% RECYCLED	7.01%	8.43%	7.05%	7.46%	5.11%	8.75%	8.17%	7.35%